

BURNHAM OVERY PARISH COUNCIL								
Precept			9217.00	11766.00				
BUDGET FOR THE YEAR ENDING 31ST MARCH 2020								
RECEIPTS	Description (ex VAT)		Final 2020/21	Precept 2021/22	Estimated 2021/2022	Version 1 2022/2023	Version 2 2022/2023	Notes
	Allotments 14@£20 each		270.00	260.00	238.00	285.00	280.00	
	Boat Park 4 @ £200 yearly		800.00	800.00	800.00	800.00	800.00	
	Interest		7.00	15.00	2.00	5.00	5.00	
	Tennis Club contribution		0.00	69.00	0.00	0.00	69.00	
	Superhero donation		0.00	0.00	0.00	0.00	0.00	
	Borough Extra Precept grant		0.00	0.00	0.00	0.00		
Totals			1077.00	1144.00	1040.00	1090.00	1154.00	
PAYMENTS	Description (ex VAT)		Final 2020/21	Precept 21/22	Estimated 2021/2022	Version 1 2022/2023	Version 2 2022/2023	Notes
Administration								
	Poppy Appeal Weath		25.00	25.00	25.00	25.00	25.00	S.137
	Insurance		360.00	400.00	363.00	370.00	370.00	
	Cementry Donation		0.00	0.00	0.00	50.00	50.00	To be considered under S.137
	BMACCS					50.00	50.00	s.137
	Audit Fee		230.00	230.00	30.00	230.00	30.00	
	Election costs		0.00	0.00	0.00	0.00	0.00	
	Laptop Virus and Microsoft		98.00	100.00	85.00	90.00	90.00	
	Laptop Insurance		66.00	66.00	66.00	66.00	66.00	
	Furniture		0.00	0.00	0.00	0.00	0.00	
	Hall use		0.00	50.00	50.00	50.00	50.00	
	Website and Domain Name					950.00	950.00	
	Laptop						700.00	
Allotments								
	Rent Holkham		150.00	150.00	150.00	200.00	200.00	
	Maintenance		0.00	250.00	244.00	580.00	780.00	black matting £580 Strimming tidying
Boat Park								
	Boat Park Business Rate		0.00	0.00	0.00	0.00	0.00	

PAYMENTS	Description (ex VAT)		Final 2020/21	Precept 2021/2021	Estimated 2021/2022	Version 1 2022/2023	Version 2 2022/2023	Notes
Playing Field								
	Rent Holkham		70.00	70.00	25.00	150.00	150.00	
	Playing Field Inspection		85.00	100.00	100.00	100.00	100.00	
	Playing field maintenance		92.00	300.00	168.00	200.00	200.00	<i>to include signage</i>
	Mole Control + rabiits		450.00	500.00	530.00	530.00	530.00	
Open Spaces								
	Grass Cutting		1048.00	1400.00	1220.00	1385.00	1385.00	
	Hedge Cutting		0.00	200.00	0.00	200.00	200.00	next year to be done 3 yearly simon v
	Dog Waste Bins emptying		220.00	300.00	250.00	250.00	250.00	
	Trees		0.00	200.00	200.00	200.00	200.00	rest of £380 from reserve
	Open Spaces furniture/maintenance		95.00	250.00	215.00	100.00	100.00	
	Jubilee Celebration						1000.00	
Staffing								
	Clerk's Salary		5974.00	6750.00	6776.00	7000.00	7000.00	inc £250 overtime
	Clerk's Mileage		0.00	50.00	0.00	0.00	50.00	
	Admin		409.00	380.00	250.00	300.00	100.00	
Memberships and Training								
	NPTS Subscription		118.00	120.00	132.00	132.00	132.00	
	NALC Subscription		91.00	99.00	100.00	100.00	100.00	
	Memberships		85.00	45.00	0.00	0.00	0.00	Parish online free/ Open Spaces cand
	Training		270.00	250.00	243.00	250.00	250.00	
	Payroll		147.00	75.00	85.00	85.00	85.00	
	ICO Freedom of Info		35.00	40.00	35.00	35.00	35.00	
	NP Law Subscription		500.00	500.00	500.00	500.00	500.00	
Totals			10632.00	12900.00	11805.00	14178.00	15728.00	
Receipts				1144.00	1040.00	1090.00	1154.00	
TOTAL PRECEPT			9217.00	11756.00	10765.00	13088.00	14574.00	

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